



Plan Summary
(Reviewed and updated October
2015)

2015/16

Outcomes by April 2016



- More **larger businesses and organisations** sponsoring and supporting our joint campaign with Monmouthshire CC
- We are **convinced** that we will achieve the aim of a station for Magor and Undy
- People see that a community centre is being progressed and **understand the association** with a community station.
- Rail Industry is much **more positive** about Magor and Undy
- More **'politicians' supporting** our cause
- The press and **increasingly the media** are chasing us for the latest news
- The **GRIP 1/2 process is funded** and has been **initiated**
- People are very aware of MAGOR its campaign for a **new station and improved rail services** for South Wales
- Still **financially secure** to maintain progress

Target Milestones 2015/16



Completed milestones are now shown in green. Lead person shown in red.
See revised milestone chart on next page.

- **Joint promotional event run by MAGOR/MCC** - June 2015 (TH/PT)
- **GRIP 1/2 feasibility study potential suppliers identified** - June 2015 (TH/PT)
- **GRIP 1/2 feasibility study supplier identified and quote obtained** - July 2015 (TH/PT)
- '3 Fields Site' under development and MAGOR represented on 'steering group' - August 2015 (TH/PT)
- Total amount of match funding confirmed and target balance to be 'crowd funded' identified - September 2015 (TH/PT)
- Survey completed to provide evidence that >85% of people in Magor and Undy are supporting the campaign and are aware of the Community Centre development and MAGOR's involvement - end of September 2015 (PT)
- Crowd funder event repeated and successful – early December 2015 (to complete with final 'push' at the annual Frost Fayre (TH/PT/All)
- Have effected communications on station progress, electrification and rail service improvements (feedback being received) - through year and assessed - December 2015(PT)
- Secured sufficient funds to initiate GRIP 1/2 process – End of December 2015 (JW/PW/TH/PT)
- Network Rail and TOCs confirmed that Magor and Undy is in plans - February 2016 (TH/PT)
- Draft notional time table completed - February 2016 (TH)
- Welsh Assembly Government
 - Transport Minister has provided positive assurance to MAGOR group - December 2015 (LH)
 - City Metro plans confirm Magor and Undy as a medium term objective - March 2016 (TH/PT)
- GRIP study completed (or underway) - end of March 2016 (TH)

Target Milestones 2015/16

